

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The purpose of the Economic Education activity has been to provide high school curriculum in the areas of business and the economy. Efforts have taken place at colleges and universities statewide, with Boise State University (BSU) as the lead agency. Funding has been internal within each institution.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: HB 723							
General	0.00	0	0	0	51,800	0	51,800
Total	0.00	0	0	0	51,800	0	51,800
FY 2003 Total Appropriation							
General	0.00	0	0	0	51,800	0	51,800
Total	0.00	0	0	0	51,800	0	51,800
FY 2003 Estimated Expenditures							
General	0.00	0	0	0	51,800	0	51,800
Total	0.00	0	0	0	51,800	0	51,800
FY 2004 Base							
General	0.00	0	0	0	51,800	0	51,800
Total	0.00	0	0	0	51,800	0	51,800
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance							
General	0.00	0	0	0	51,800	0	51,800
Total	0.00	0	0	0	51,800	0	51,800
FY 2004 Gov's Recommendation							
General	0.00	0	0	0	51,800	0	51,800
Total	0.00	0	0	0	51,800	0	51,800